8/5/85

55415-1

STATE OF NEW JERSEY
DEPARTMENT OF HUMAN SERVICES
DIVISION OF PUBLIC WELFARE

PUBLIC WELFARE STATISTICS
SEPTEMBER 1984

GEOFFREY S. PERSELAY, ACTING COMMISSIONER

Larry J. Lockhart
Deputy Commissioner
Department of Human Services

Audrey Harris
Director
Division of Public Welfare

State of New Jersey
Department of Human Services
Division of Public Welfare

PUBLIC WELFARE STATISTICS

September 1984

Prepared By:

Office of Fiscal and Management Operations
Charles J. Cifelli, Assistant Director

Bureau of Business Services
Ross Robbins, Chief

Bureau of Research and Statistics
Barbara K. Cosantino, Chief

Issued: July 26, 1985

STATE OF NEW JERSEY
DEPARTMENT OF HUMAN SERVICES
DIVISION OF PUBLIC WELFARE
FISCAL AND MANAGEMENT OPERATIONS

PUBLIC WELFARE STATISTICS FOR THE MONTH OF SEPTEMBER 1984

TABLE OF CONTENTS

	Page
Comparative Statistics for the Current Month, the Preceding Month and the Same Month Last Year	
Public Assistance Programs	1
General Assistance Program	2
Assistance for Dependent Children Program	2
State Medical Assistance for the Aged Program	3

S P E C I A L S T U D Y

	Exhibit
Statistical and Financial Summary Exhibits - Annual Report for Fiscal Year 1983-84 - "Medicaid Only" (Aged, Blind and Disabled) Aid to Families with Dependent Children, Assistance to the Families of the Working Poor Cuban Refugee Assistance, "Medicaid Only" (ISS), Medical Assistance for the Aged (State), General Assistance Program and Child Support and Paternity Programs	
Selected Statistics, Public Assistance Programs, Fiscal Years 1982, 1983, 1984	1
Statistical Summary	2
Summary of Financial Transactions	3
Statistical and Financial Summary of General Assistance	4
Comparision of Collections, Distribution and Administrative Expenditures	5

	Table
Statistical Summaries for September 1984	
Assistance for Dependent Children Program	
All Segments	I-A
Parental Death, Disability or Absence From Home (Federally Matchable)	I-B
Unemployment of Parents (Federally Matchable)	I-C
Insufficient Employment of Parents (Non-Federally Matchable)	I-D
General Assistance Program	
Applications, Cases, Recipients and Payments	II-A
General Assistance Employable Segment	II-B
General Assistance Unemployment Segment	II-C
Selected Statistics for Twenty-One Municipalities	II-D
General Assistance Employable Segment for Twenty-One Municipalities	II-E
General Assistance Unemployment Segment for Twenty-One Municipalities	II-F
Food Stamp Program	
Participating Households	III-A
Analysis of Coupons Issued and Average Per Person Participating	III-B
Emergency Assistance Program	IV
Child Support and Paternity Program	V

PUBLIC WELFARE STATISTICS FOR THE MONTH OF SEPTEMBER 1984

Comparative statistics for the current month, the preceding month, and the same month last year for the programs of Aid to Families With Dependent Children (AFDC) and General Assistance (GA) are shown in the following tables. The tables for AFDC includes the combined totals for the "C", "F" and "N" segments. The combined totals for this program and the General Assistance Program are shown in the "Public Assistance Programs" table.

For the tables in this release pertaining to the AFDC Program which is CWA-administered, the numbers shown as recipients include some duplication of count for cases and persons who had received a partial (initial) grant in the preceding month but were not included in the counts for that month.

PUBLIC ASSISTANCE PROGRAM

	SEPTEMBER 1984	AUGUST 1984	SEPTEMBER 1983	PERCENT CHANGE FROM PREVIOUS: MONTH	YEAR
APPLICATIONS RECEIVED	10,376	9,927	10,956	4.5%	-5.3%
APPLICATIONS CLEARED	10,900	9,949	11,087	9.6%	-1.7%
APPLICATIONS APPROVED	9,174	8,574	9,191	7.0%	-0.2%
RATIO: APPROVED TO CLEARED	84.2%	86.2%	82.9%	XX	XX
CASES CLOSED	9,646	9,485	9,785	1.7%	-1.4%
RATIO: CASES CLOSED TO APPROVED	105.1%	110.6%	106.5%	XX	XX
APPLICATIONS PENDING	1,459	1,983	2,629	-26.4%	-44.5%
NUMBER OF RECIPIENT CASES	155,315	155,174	163,861	0.1%	-5.2%
NUMBER OF PERSONS	411,084	410,165	436,530	0.2%	-5.8%
TOTAL EXPENDITURES	$49,545,080	$50,574,220	$49,645,172	-2.0%	-0.2%
AVERAGE PER CASE	$ 319.00	$ 325.92	$ 302.97	-2.1%	5.3%
AVERAGE PER PERSON	$ 120.52	$ 123.30	$ 113.73	-2.3%	6.0%

PUBLIC WELFARE STATISTICS FOR THE MONTH OF SEPTEMBER 1984

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM

	SEPTEMBER 1984	AUGUST 1984	SEPTEMBER 1983	PERCENT CHANGE FROM PREVIOUS: MONTH	YEAR
APPLICATIONS RECEIVED	6,880	5,835	6,485	17.9%	6.1%
APPLICATIONS CLEARED	6,835	5,856	6,512	16.7%	5.0%
APPLICATIONS APPROVED	5,750	4,940	5,494	16.4%	4.7%
RATIO: APPROVED TO CLEARED	84.1%	84.4%	84.4%	XX	XX
CASES CLOSED	5,909	5,562	5,438	6.2%	8.7%
RATIO: CASES CLOSED TO APPROVED	102.8%	112.6%	100.0%	XX	XX
APPLICATIONS PENDING	933	888	858	5.1%	8.7%
NUMBER OF RECIPIENT CASES	128,382	127,864	133,952	0.4%	- 4.2%
NUMBER OF PERSONS	383,673	382,413	406,014	0.3%	- 5.5%
TOTAL EXPENDITURES	$44,904,452	$44,684,248	$44,264,411	0.5%	1.4%
AVERAGE PER CASE	$ 349.77	$ 349.47	$ 330.45	0.1%	5.8%
AVERAGE PER PERSON	$ 117.04	$ 116.85	$ 109.02	0.2%	7.4%

GENERAL ASSISTANCE PROGRAM

	SEPTEMBER 1984	AUGUST 1984	SEPTEMBER 1983	PERCENT CHANGE FROM PREVIOUS: MONTH	YEAR
APPLICATIONS RECEIVED	3,496	4,092	4,471	-14.6%	-21.8%
APPLICATIONS CLEARED	4,065	4,093	4,575	- 0.7%	-11.1%
APPLICATIONS APPROVED	3,424	3,634	3,697	- 5.8%	- 7.4%
RATIO: APPROVED TO CLEARED	84.2%	88.8%	80.8%	XX	XX
CASES CLOSED	3,737	3,923	4,347	- 4.7%	-14.0%
RATIO: CASES CLOSED TO APPROVED	109.1%	108.0%	117.6%	XX	XX
APPLICATIONS PENDING	526	1,095	1,771	-52.0%	-70.3%
NUMBER OF RECIPIENT CASES	26,933	27,310	29,909	- 1.4%	-10.0%
NUMBER OF PERSONS	27,411	27,752	30,516	- 1.2%	-10.2%
TOTAL EXPENDITURES	$4,640,628	$5,889,972	$5,380,761	-21.2%	-13.8%
AVERAGE PER CASE	$ 172.30	$ 215.67	$ 179.90	-20.1%	- 4.2%
AVERAGE PER PERSON	$ 169.30	$ 212.24	$ 176.33	-20.2%	- 4.0%

PUBLIC WELFARE STATISTICS FOR THE MONTH OF SEPTEMBER 1984

STATE MEDICAL ASSISTANCE FOR THE AGED PROGRAM

During the report month of September 1984, 0 applications were registered, and 0 were approved for medical care. A total of 15 cases were closed. At the end of the month, 415 cases were eligible to receive medical care, and 59 applications were pending.

TABLE I-A C, F, & N SEGMENTS SEPTEMBER 1984

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM
STATISTICAL SUMMARY: ALL SEGMENTS

COUNTY	APPLICATIONS					NUMBER OF CASE CLOSED	CASES AND PERSONS RECEIVING MAINTENANCE PAYMENTS(a)				MAINTENANCE PAYMENTS		
	RECEIVED	CLEARED	APPROVED	PENDING	PERCENT APPROVED TO CLRD		NUMBER OF CASES	NUMBER OF PERSONS			TOTAL PAYMENTS	AVERAGE PAYMENT	
								ADULTS	CHILDREN	TOTAL		PER CASE	PER PERSON
ATLANTIC	228	228	199	1	87.3	231	3869	3791	7864	11655	1353314	349.78	116.11
BERGEN	179	173	122	81	70.5	124	2487	2449	4106	6555	801483	322.27	122.27
BURLINGTON	375	396	311	110	78.5	324	3782	3828	6923	10751	1266777	334.95	117.83
CAMDEN	836	836	746	3	89.2	786	14080	14504	29357	43861	5040004	357.95	114.91
CAPE MAY	225	225	207	1	92.0	140	1023	1071	1996	3067	346666	338.87	113.03
CUMBERLAND	442	440	401	4	91.1	418	4445	4723	8932	13655	1508783	339.43	110.49
ESSEX	790	765	699	142	89.0	739	34545	33543	70234	103777	12337783	357.15	118.89
GLOUCESTER	246	236	168	73	71.2	139	3051	3278	5651	8929	1041023	341.21	116.59
HUDSON	647	642	470	32	73.2	493	16837	16771	34352	51123	5953186	353.58	116.45
HUNTERDON	25	28	25	1	89.3	24	248	242	413	655	80358	324.02	122.68
MERCER	351	354	310	4	87.6	286	6814	6696	13507	20203	2328556	341.73	115.26
MIDDLESEX	389	393	318	19	80.9	318	5718	5758	10947	16705	1952581	341.48	116.89
MONMOUTH	362	348	272	157	78.2	353	5710	5531	11120	16651	1997135	349.76	119.94
MORRIS	82	88	63	19	71.6	84	923	875	1622	2497	307490	333.14	123.14
OCEAN	235	219	194	24	88.6	217	3690	3814	7272	11086	1307311	354.28	117.92
PASSAIC	539	549	445	61	81.1	445	10652	10435	21673	32108	3722587	349.47	115.94
SALEM	72	72	60	3	83.3	87	1481	1508	2740	4248	492885	342.04	116.03
SOMERSET	104	104	96	6	92.3	72	993	1005	1709	2714	326514	328.82	120.31
SUSSEX	45	45	31	0	68.9	62	481	473	887	1360	158899	330.35	116.84
UNION	616	588	535	177	91.0	493	6745	6582	12984	19566	2301291	341.18	117.62
WARREN	92	86	78	15	90.7	74	848	962	1545	2507	279826	329.98	111.62
STATE TOTAL	6880	6835	5750	933	84.1	5909	128382	127839	255834	383673	44904452	349.77	117.04

(a) Includes unduplicated count from F and N segments.

TABLE I-B C-SEGMENT SEPTEMBER 1984

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM
STATISTICAL SUMMARY: C SEGMENT(a)

COUNTY	CASES AND PERSONS RECEIVING MAINTENANCE PAYMENTS				MAINTENANCE PAYMENTS		
	NUMBER OF CASES	NUMBER OF PERSONS			TOTAL ASSISTANCE	AVERAGE PAYMENT	
		ADULTS	CHILDREN	TOTAL		PER CASE	PER PERSON
ATLANTIC	3728	3499	7473	10972	1288603	345.66	117.44
BERGEN	2347	2170	3770	5940	747239	318.38	125.80
BURLINGTON	3517	3279	6259	9538	1157636	329.15	121.37
CAMDEN	13198	12663	26838	39501	4644881	351.94	117.59
CAPE MAY	942	906	1770	2676	314906	334.30	117.68
CUMBERLAND	3903	3559	7439	10998	1277226	327.24	116.13
ESSEX	33530	31499	67464	98963	11899712	354.90	120.24
GLOUCESTER	2734	2626	4865	7491	908533	332.31	121.28
HUDSON	16045	15158	32429	47587	5651232	352.21	118.76
HUNTERDON	229	204	368	572	71985	314.34	125.85
MERCER	6573	6197	12897	19094	2232730	339.68	116.93
MIDDLESEX	5396	5102	10156	15258	1823250	337.89	119.49
MONMOUTH	5423	4961	10391	15352	1878137	346.33	122.34
MORRIS	885	795	1528	2323	291992	329.93	125.70
OCEAN	3391	3219	6455	9674	1183384	348.98	122.33
PASSAIC	10307	9716	20694	30410	3578166	347.16	117.66
SALEM	1312	1231	2394	3625	438905	334.53	121.08
SOMERSET	921	861	1553	2414	297193	322.69	123.11
SUSSEX	447	406	769	1175	143843	321.80	122.42
UNION	6475	6019	12309	18328	2191965	338.53	119.60
WARREN	728	711	1249	1960	234979	322.77	119.89
TOTAL	122031	114781	239070	353851	42256497	346.28	119.42

(a) Parental death, disability, or absence from home (Federally Matchable)

TABLE I-C F SEGMENT SEPTEMBER 1984

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM
STATISTICAL SUMMARY: F SEGMENT(a)

COUNTY	CASES AND PERSONS RECEIVING MAINTENANCE PAYMENTS						MAINTENANCE PAYMENTS		
	TOTAL CASES	LESS COMPANION CASES	NET UNDUPLICATED CASES	NUMBER OF PERSONS			TOTAL PAYMENTS	AVERAGE PAYMENTS	
				ADULTS	CHILDREN	TOTAL		PER CASE	PER PERSON
ATLANTIC	130	19	111	228	290	518	53118	408.60	102.54
BERGEN	107	5	102	203	254	457	43323	404.89	94.80
BURLINGTON	234	32	202	416	505	921	89475	382.37	97.15
CAMDEN	810	129	681	1403	1888	3291	324985	401.22	98.75
CAPE MAY	57	6	51	107	134	241	22188	389.26	92.07
CUMBERLAND	476	89	387	819	1035	1854	180634	379.48	97.43
ESSEX	830	96	734	1470	1959	3427	342266	412.37	99.82
GLOUCESTER	296	37	259	530	628	1158	114523	386.90	98.90
HUDSON	423	35	388	776	899	1675	173548	410.28	103.61
HUNTERDON	16	2	14	30	36	66	6886	430.38	104.33
MERCER	189	32	157	323	405	728	69556	369.02	95.54
MIDDLESEX	271	31	240	489	569	1058	104343	385.03	98.62
MONMOUTH	246	33	213	416	535	951	94105	382.54	98.95
MORRIS	30	3	27	57	55	112	11552	385.07	103.14
OCEAN	236	26	210	426	536	962	94517	400.50	98.25
PASSAIC	274	44	230	474	646	1120	107923	393.88	96.36
SALEM	98	19	79	169	227	396	38466	392.51	97.14
SOMERSET	67	7	60	120	135	255	26146	390.24	102.53
SUSSEX	31	4	27	55	83	138	12786	412.45	92.65
UNION	206	17	189	387	430	817	81952	397.83	100.31
WARREN	99	15	84	176	199	375	33921	342.64	90.46
TOTAL	5126	681	4445	9074	11448	20522	2026213	395.28	98.73

(a) Unemployed parent (Federally Matchable)

TABLE I-D N-SEGMENT SEPTEMBER 1984

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM
STATISTICAL SUMMARY: N SEGMENT(a)

COUNTY	CASES AND PERSONS RECEIVING MAINTENANCE PAYMENTS						MAINTENANCE PAYMENTS		
	TOTAL CASES	LESS: COMPANION CASES	NET UNDUPLICATED CASES	NUMBER OF PERSONS			TOTAL PAYMENTS	AVERAGE PAYMENTS	
				ADULTS	CHILDREN	TOTAL		PER CASE	PER PERSONS
ATLANTIC	42	12	30	64	101	165	11593	276.02	70.26
BERGEN	41	3	38	76	82	158	10921	266.37	69.12
BURLINGTON	81	18	63	133	159	292	19666	242.79	67.35
CAMDEN	275	74	201	438	631	1069	70138	255.05	65.61
CAPE MAY	34	4	30	58	92	150	9572	281.53	63.81
CUMBERLAND	215	60	155	345	458	803	50923	236.85	63.42
ESSEX	367	86	281	574	811	1385	95805	261.05	69.17
GLOUCESTER	72	14	58	122	158	280	17967	249.54	64.17
HUDSON	479	75	404	837	1024	1861	128406	268.07	69.00
HUNTERDON	6	1	5	8	9	17	1487	247.83	87.47
MERCER	109	25	84	176	205	381	26270	241.01	68.95
MIDDLESEX	96	14	82	167	222	389	24988	260.29	64.24
MONMOUTH	101	27	74	154	194	348	24893	246.47	71.53
MORRIS	13	2	11	23	39	62	3946	303.54	63.65
OCEAN	108	19	89	169	281	450	29410	272.31	65.36
PASSAIC	144	29	115	245	333	578	36498	253.46	63.15
SALEM	69	19	50	108	119	227	15514	224.84	68.34
SOMERSET	16	4	12	24	21	45	3[illegible]	198.44	70.56
SUSSEX	10	3	7	12	35	47	2270	227.00	48.30
UNION	113	32	81	176	245	421	27374	242.25	65.02
WARREN	51	15	36	75	97	172	10926	214.24	63.52
TOTAL	2442	536	1906	3984	5316	9300	621742	254.60	66.85

(a) Insufficient employment of parents (Non-Federally Matchable)

TABLE II-A

SEPTEMBER 1984

STATISICAL SUMMARY FOR GENERAL ASSISTANCE PROGRAM(a)

	NUMBER OF APPLICATIONS			NUMBER OF CASES			NUMBER OF PERSONS AIDED				ASSISTANCE COMMITMENTS			AVERAGE COMMITMENT PER PERSON	
COUNTY	RECEIVED	CLEARED	PENDIND	APPROVED	CLOSED	AIDED	TOTAL	MAINT ONLY	MAINT & HOSP	HOSP ONLY	TOTAL	MAINT	HOSP	MAINT	HOSP
ATLANTIC	251	241	39	213	173	654	675	671	4	0	115489	89039	26450	131.91	6612.50
BERGEN	135	134	1	108	110	455	476	471	0	5	107587	85777	21810	182.12	4362.00
BURLINGTON	110	110	0	109	116	397	417	417	0	0	62419	62419	0	149.69	0.00
CAMDEN	224	244	13	178	250	2227	2266	2243	15	8	437169	331152	106017	146.66	4609.43
CAPE MAY	33	28	7	28	30	81	87	87	0	0	14983	14983	0	172.22	0.00
CUMBERLAND	93	93	2	88	84	369	381	377	2	2	58230	53749	4481	141.82	1120.25
ESSEX	417	834	249	746	890	10572	10666	10597	38	31	1912667	1747175	165492	164.29	2398.43
GLOUCESTER	56	56	0	45	43	190	202	202	0	0	31321	31321	0	155.05	0.00
HUDSON	711	700	25	693	661	4706	4802	4800	1	1	705862	699292	6570	145.66	3285.00
HUNTERDON	8	8	0	8	11	15	17	17	0	0	2004	2004	0	117.88	0.00
MERCER	286	404	109	170	294	1966	1979	1979	0	0	301647	301647	0	152.42	0.00
MIDDLESEX	183	229	33	210	259	1244	1300	1299	0	1	210188	206346	3842	158.85	3842.00
MONMOUTH	161	161	2	138	153	465	480	479	0	1	80907	79123	1784	165.18	1784.00
MORRIS	59	55	4	50	62	153	160	160	0	0	29920	29920	0	187.00	0.00
OCEAN	98	102	6	102	101	403	415	415	0	0	63639	63639	0	153.35	0.00
PASSAIC	262	260	6	227	179	1339	1362	1362	0	0	180359	180359	0	132.42	0.00
SALEM	17	17	0	17	20	51	51	51	0	0	6784	6784	0	133.02	0.00
SOMERSET	47	48	5	46	48	124	125	125	0	0	25161	25161	0	201.29	0.00
SUSSEX	15	15	0	14	8	50	53	53	0	0	7352	7352	0	138.72	0.00
UNION	308	307	24	216	238	1410	1431	1409	12	10	279579	214595	64984	151.02	2953.82
WARREN	20	19	1	18	7	62	66	66	0	0	7361	7361	0	111.53	0.00
TOTAL	3496	4065	526	3424	3737	26933	27411	27280	72	59	4640628	4239198	401430	154.99	3064.35

(a) Commitments for hospitalization are reported in the month that payment is made.

TABLE II-B

SEPTEMBER 1984

STATISTICAL SUMMARY FOR GENERAL ASSISTANCE PROGRAM
EMPLOYABLE SEGMENT(a)

COUNTY	NUMBER OF PERSONS AIDED				ASSISTANCE COMMITMENTS			AVERAGE COMMITMENT PER PERSON	
	TOTAL	MAINT ONLY	MAINT & HOSP	HOSP ONLY	TOTAL	MAINTENANCE	HOSPITAL	MAINT	HOSP
ATLANTIC	408	404	4	0	66276	39826	26450	97.61	6612.50
BERGEN	118	116	0	2	16626	13097	3529	112.91	1764.50
BURLINGTON	196	196	0	0	20880	20880	0	106.53	0.00
CAMDEN	1750	1730	13	7	308939	222517	86422	127.66	4321.10
CAPE MAY	22	22	0	0	1725	1725	0	78.41	0.00
CUMBERLAND	223	222	1	0	27131	25644	1487	115.00	1487.00
ESSEX	6158	6128	19	11	891605	826281	65324	134.42	2177.47
GLOUCESTER	80	80	0	0	8862	8862	0	110.78	0.00
HUDSON	3038	3038	0	0	370829	370829	0	122.06	0.00
HUNTERDON	5	5	0	0	388	388	0	77.60	0.00
MERCER	1335	1335	0	0	174442	174442	0	130.67	0.00
MIDDLESEX	695	695	0	0	84336	84336	0	121.35	0.00
MONMOUTH	154	154	0	0	13937	13937	0	90.50	0.00
MORRIS	59	59	0	0	5062	5062	0	85.80	0.00
OCEAN	167	167	0	0	19056	19056	0	114.11	0.00
PASSAIC	860	860	0	0	94709	94709	0	110.13	0.00
SALEM	29	29	0	0	2752	2752	0	94.90	0.00
SOMERSET	47	47	0	0	5864	5864	0	124.77	0.00
SUSSEX	12	12	0	0	853	853	0	71.08	0.00
UNION	675	671	2	2	82793	70324	12469	104.49	3117.25
WARREN	48	48	0	0	4838	4838	0	100.79	0.00
TOTAL	16079	16018	39	22	2201903	2006222	195681	124.94	3207.89

(a) Commitments for hospitalization are reported in the month that payment is made.

TABLE II-C

SEPTEMBER 1984

STATISTICAL SUMMARY FOR GENERAL ASSISTANCE PROGRAM
UNEMPLOYABLE SEGMENT(a)

COUNTY	NUMBER OF PERSONS AIDED				ASSISTANCE COMMITMENTS			AVERAGE COMMITMENT PER PERSON	
	TOTAL	MAINT ONLY	MAINT & HOSP	HOSP ONLY	TOTAL	MAINTENANCE	HOSPITAL	MAINT	HOSP
ATLANTIC	267	267	0	0	49213	49213	0	184.32	0.00
BERGEN	358	355	0	3	90961	72680	18281	204.73	6093.67
BURLINGTON	221	221	0	0	41539	41539	0	187.96	0.00
CAMDEN	516	513	2	1	128230	108635	19595	210.94	6531.67
CAPE MAY	65	65	0	0	13258	13258	0	203.97	0.00
CUMBERLAND	158	155	1	2	31099	28105	2994	180.16	998.00
ESSEX	4508	4469	19	20	1021062	920894	100168	205.19	2568.41
GLOUCESTER	122	122	0	0	22459	22459	0	184.09	0.00
HUDSON	1764	1762	1	1	335033	328463	6570	186.31	3285.00
HUNTERDON	12	12	0	0	1616	1616	0	134.67	0.00
MERCER	644	644	0	0	127205	127205	0	197.52	0.00
MIDDLESEX	605	604	0	1	125852	122010	3842	202.00	3842.00
MONMOUTH	326	325	0	1	66970	65186	1784	200.57	1784.00
MORRIS	101	101	0	0	24858	24858	0	246.12	0.00
OCEAN	248	248	0	0	44583	44583	0	179.77	0.00
PASSAIC	502	502	0	0	85650	85650	0	170.62	0.00
SALEM	22	22	0	0	4032	4032	0	183.27	0.00
SOMERSET	78	78	0	0	19297	19297	0	247.40	0.00
SUSSEX	41	41	0	0	6499	6499	0	158.51	0.00
UNION	756	738	10	8	196786	144271	52515	192.88	2917.50
WARREN	18	18	0	0	2523	2523	0	140.17	0.00
TOTAL	11332	11262	33	37	2438725	2232976	205749	197.70	2939.27

(a) Commitments for hospitalization are reported in the month that payment is made.

TABLE II-D

SEPTEMBER 1984

STATISTICAL SUMMARY FOR GENERAL ASSISTANCE PROGRAM FOR TWENTY-ONE MUNICIPALITIES(a)

MUNICIPALITY	NUMBER OF CASES			NUMBER OF PERSONS AIDED				ASSISTANCE COMMITMENTS			AVERAGE COMMITMENT PER PERSON	
	APPROVED	CLOSED	AIDED	TOTAL	MAINT ONLY	MAINT & HOSP	HOSP ONLY	TOTAL	MAINT	HOSP	MAINT	HOSP
ATLANTIC CITY	177	125	502	506	502	4	0	87689	61239	26450	121.03	6612.50
BAYONNE	27	29	277	287	287	0	0	39380	39380	0	137.21	0.00
BRIDGETON	29	22	136	139	139	0	0	20064	20064	0	144.35	0.00
CAMDEN	120	176	1859	1885	1862	15	8	368336	262319	106017	139.75	4609.43
EAST ORANGE	174	121	793	803	757	22	24	298429	190699	107730	244.80	2341.96
ELIZABETH	127	146	877	885	863	12	10	195509	130525	64984	149.17	2953.82
ENGLEWOOD	24	23	103	104	100	0	4	38350	18213	20137	182.13	5034.25
HOBOKEN	39	46	249	258	258	0	0	35101	35101	0	136.05	0.00
IRVINGTON	64	64	342	348	347	0	1	54898	50470	4428	145.45	4428.00
JERSEY CITY	436	400	3679	3740	3739	0	1	554522	550560	3962	147.25	3962.00
LAKEWOOD	27	35	161	165	165	0	0	25824	25824	0	156.51	0.00
MONTCLAIR	17	23	184	185	185	0	0	28916	28916	0	156.30	0.00
NEWARK	434	606	8856	8924	8915	8	1	1430004	1404445	25559	157.40	2839.89
NEW BRUNSWICK	60	76	338	343	343	0	0	57164	57164	0	166.66	0.00
ORANGE CITY	36	42	198	202	196	4	2	47587	34278	13309	171.39	2218.17
PASSAIC	22	20	124	125	125	0	0	19083	19083	0	152.66	0.00
PATERSON	191	144	1154	1172	1172	0	0	147510	147510	0	125.86	0.00
PERTH AMBOY	66	80	393	403	403	0	0	63223	63223	0	156.88	0.00
PLAINFIELD	30	38	191	192	192	0	0	24664	24664	0	128.46	0.00
TRENTON	129	241	1790	1801	1801	0	0	272575	272575	0	151.35	0.00
UNION CITY	150	159	317	326	326	0	0	42918	42918	0	131.65	0.00
TOTAL	2379	2616	22523	22793	22677	65	51	3851746	3479170	372576	152.98	3211.86

(a) Commitments for hospitalization are reported in the month that payment is made.

TABLE II-E

SEPTEMBER 1984

STATISTICAL SUMMARY FOR GENERAL ASSISTANCE PROGRAM FOR TWENTY-ONE MUNICIPALITIES EMPLOYABLE SEGMENT(a)

MUNICIPALITY	NUMBER OF PERSONS AIDED				ASSISTANCE COMMITMENTS			AVERAGE COMMITMENT PER PERSON	
	TOTAL	MAINT ONLY	MAINT & HOSP	HOSP ONLY	TOTAL	MAINTENANCE	HOSPITAL	MAINT	HOSP
ATLANTIC CITY	352	348	4	0	58865	32415	26450	92.09	6612.50
BAYONNE	206	206	0	0	21904	21904	0	106.33	0.00
BRIDGETON	75	75	0	0	8606	8606	0	114.75	0.00
CAMDEN	1589	1569	13	7	291338	204915	86423	129.53	4321.15
EAST ORANGE	339	316	13	10	107988	65712	42276	199.73	1838.09
ELIZABETH	446	442	2	2	60373	47904	12469	107.89	3117.25
ENGLEWOOD	38	37	0	1	6309	4452	1857	120.32	1857.00
HOBOKEN	216	216	0	0	26557	26557	0	122.95	0.00
IRVINGTON	191	191	0	0	32446	32446	0	169.87	0.00
JERSEY CITY	2337	2337	0	0	290784	290784	0	124.43	0.00
LAKEWOOD	75	75	0	0	8937	8937	0	119.16	0.00
MONTCLAIR	103	103	0	0	12390	12390	0	120.29	0.00
NEWARK	5309	5305	4	0	705875	689826	16049	129.94	4012.25
NEW BRUNSWICK	206	206	0	0	28971	28971	0	140.64	0.00
ORANGE CITY	122	119	2	1	25301	18302	6999	151.26	2333.00
PASSAIC	33	33	0	0	3635	3635	0	110.15	0.00
PATERSON	812	812	0	0	89435	89435	0	110.14	0.00
PERTH AMBOY	233	233	0	0	29249	29249	0	125.53	0.00
PLAINFIELD	108	108	0	0	9858	9858	0	91.28	0.00
TRENTON	1250	1250	0	0	166003	166003	0	132.80	0.00
UNION CITY	222	222	0	0	24754	24754	0	111.50	0.00
TOTAL	14262	14203	38	21	2009578	1817055	192523	127.59	3263.10

(a) Commitments for hospitalization are reported in the month that payment is made.

TABLE II-F

SEPTEMBER 1984

STATISTICAL SUMMARY FOR GENERAL ASSISTANCE PROGRAM FOR TWENTY-ONE MUNICIPALITIES UNEMPLOYABLE SEGMENT(a)

MUNICIPALITY	NUMBER OF PERSONS AIDED				ASSISTANCE COMMITMENTS			AVERAGE COMMITMENT PER PERSON	
	TOTAL	MAINT ONLY	MAINT & HOSP	HOSP ONLY	TOTAL	MAINTENANCE	HOSPITAL	MAINT	HOSP
ATLANTIC CITY	154	154	0	0	28824	28824	0	187.17	0.00
BAYONNE	81	81	0	0	17476	17476	0	215.75	0.00
BRIDGETON	64	64	0	0	11458	11458	0	179.03	0.00
CAMDEN	296	293	2	1	76998	57404	19594	194.59	6531.33
EAST ORANGE	464	441	9	14	190441	124987	65454	277.75	2845.83
ELIZABETH	439	421	10	8	135136	82621	52515	191.70	2917.50
ENGLEWOOD	66	63	0	3	32041	13761	18280	218.43	6093.33
HOBOKEN	42	42	0	0	8544	8544	0	203.43	0.00
IRVINGTON	157	156	0	1	22452	18024	4428	115.54	4428.00
JERSEY CITY	1403	1402	0	1	263738	259776	3962	185.29	3962.00
LAKEWOOD	90	90	0	0	16887	16887	0	187.63	0.00
MONTCLAIR	82	82	0	0	16526	16526	0	201.54	0.00
NEWARK	3615	3610	4	1	724129	714619	9510	197.74	1902.00
NEW BRUNSWICK	137	137	0	0	28193	28193	0	205.79	0.00
ORANGE CITY	80	77	2	1	22286	15976	6310	202.23	2103.33
PASSAIC	92	92	0	0	15448	15448	0	167.91	0.00
PATERSON	360	360	0	0	58075	58075	0	161.32	0.00
PERTH AMBOY	170	170	0	0	33974	33974	0	199.85	0.00
PLAINFIELD	84	84	0	0	14806	14806	0	176.26	0.00
TRENTON	551	551	0	0	106572	106572	0	193.42	0.00
UNION CITY	104	104	0	0	18164	18164	0	174.65	0.00
TOTAL	8531	8474	27	30	1842168	1662115	180053	195.52	3158.82

(a) Commitments for hospitalization are reported in the month that payment is made.

TABLE III-A

SEPTEMBER 1984

FOOD STAMP PROGRAM

PARTICIPATING HOUSEHOLDS

COUNTY	HOUSEHOLDS ISSUED ATPS			HOUSEHOLDS UTILIZING ATPS			PERCENT HOUSEHOLDS UTILIZING ATPS		
	CATEGORICAL	OTHER LOW INCOME	TOTAL	CATEGORICAL	OTHER LOW INCOME	TOTAL	CATEGORICAL	OTHER LOW INCOME	TOTAL
ATLANTIC	2994	3262	6256	2833	2813	5646	94.62	86.24	90.25
BERGEN	1944	4218	6162	1766	3776	5542	90.84	89.52	89.94
BURLINGTON	2587	2042	4629	2331	1900	4231	90.10	93.05	91.40
CAMDEN	12707	6990	19697	11993	6105	18098	94.38	87.34	91.88
CAPE MAY	808	829	1637	807	811	1618	99.88	97.83	98.84
CUMBERLAND	3491	2802	6293	3413	2470	5883	97.77	88.15	93.48
ESSEX	34030	21833	55863	33050	20395	53445	97.12	93.41	95.67
GLOUCESTER	2292	1333	3625	2124	1168	3292	92.67	87.62	90.81
HUDSON	13913	11177	25090	13876	10533	24409	99.73	94.24	97.29
HUNTERDON	151	240	391	151	223	374	100.00	92.92	95.65
MERCER	5645	4838	10483	5416	4279	9695	95.94	88.45	92.48
MIDDLESEX	4501	3930	8431	4241	3672	7913	94.22	93.44	93.86
MONMOUTH	4697	3902	8599	4455	3516	7971	94.85	90.11	92.70
MORRIS	584	952	1536	580	853	1433	99.32	89.60	93.29
OCEAN	3083	2496	5579	2879	2340	5219	93.38	93.75	93.55
PASSAIC	8860	5105	13965	8421	4501	12922	95.05	88.17	92.53
SALEM	1071	1072	2143	1068	998	2066	99.72	93.10	96.41
SOMERSET	756	877	1633	732	833	1565	96.83	94.98	95.84
SUSSEX	297	374	671	272	309	581	91.58	82.62	86.59
UNION	5461	4241	9702	5069	3950	9019	92.82	93.14	92.96
WARREN	753	673	1426	709	648	1357	94.16	96.29	95.16
TOTAL	110625	83186	193811	106186	76093	182279	95.99	91.47	94.05

ATP = AUTHORIZATION TO PARTICIPATE

THIS MONTH INCLUDES A RESTORATION AMOUNT FOR MOST CATEGORICALCASES.

TABLE III-B

SEPTEMBER 1984

FOOD STAMP PROGRAM

PERSONS PARTICIPATING, COUPONS ISSUED AND AVERAGE PER PERSON PARTICIPATING

COUNTY	NUMBER OF PERSONS PARTICIPATING			TOTAL VALUE OF COUPONS ISSUED			AVERAGE COUPON VALUE PER PERSON		
	CATEGORICAL	OTHER LOW INCOME	TOTAL	CATEGORICAL	OTHER LOW INCOME	TOTAL	CATEGORICAL	OTHER LOW INCOME	TOTAL
ATLANTIC	10068	4317	14385	465400	168909	634309	46.23	39.13	44.10
BERGEN	5335	5745	11080	268947	228782	497729	50.41	39.82	44.92
BURLINGTON	9794	3744	13538	407213	139849	547062	41.58	37.35	40.41
CAMDEN	43185	10130	53315	2053448	427460	2480908	47.55	42.20	46.53
CAPE MAY	2928	1468	4396	125881	49198	175079	42.99	33.51	39.83
CUMBERLAND	13533	5060	18593	580767	186877	767644	42.91	36.93	41.29
ESSEX	140968	28310	169278	5110268	1291081	6401349	36.25	45.61	37.82
GLOUCESTER	7445	2333	9778	343734	85573	429307	46.17	36.68	43.91
HUDSON	48307	17141	65448	2361275	712704	3073979	48.88	41.58	46.97
HUNTERDON	494	356	850	20534	11317	31851	41.57	31.79	37.47
MERCER	19123	5942	25065	865977	265130	1131107	45.28	44.62	45.13
MIDDLESEX	14555	6153	20708	695172	247116	942288	47.76	40.16	45.50
MONMOUTH	15317	5538	20855	720635	211110	931745	47.05	38.12	44.68
MORRIS	1854	1389	3243	87413	54025	141438	47.15	38.89	43.61
OCEAN	10296	4907	15203	473582	188179	661761	46.00	38.35	43.53
PASSAIC	29953	7789	37742	1417191	324552	1741743	47.31	41.67	46.15
SALEM	3899	1916	5815	173211	77447	250658	44.42	40.42	43.11
SOMERSET	2307	1303	3610	107003	51843	158846	46.38	39.79	44.00
SUSSEX	996	694	1690	40794	22676	63470	40.96	32.67	37.56
UNION	17757	6345	24102	847316	267041	1114357	47.72	42.09	46.24
WARREN	2426	1188	3614	107658	39381	147039	44.38	33.15	40.69
TOTAL	400540	121768	522308	17273419	5050250	22323669	43.13	41.47	42.74

ATP = AUTHORIZATION TO PARTICIPATE

'THIS MONTH INCLUDES A RESTORATION AMOUNT FOR MOST CATEGORICAL CASES.

TABLE IV

SEPTEMBER 1984

STATISTICAL SUMMARY FOR EMERGENCY ASSISTANCE PROGRAM

COUNTY	FEDERALLY MATCHABLE CASES	FEDERALLY MATCHABLE PERSONS	NON-FEDERALLY MATCHABLE ONE PERSON CASES	TOTAL CASES	TOTAL PERSONS	ASSISTANCE PAYMENTS FEDERALLY MATCHABLE	ASSISTANCE PAYMENTS NON-FEDERALLY MATCHABLE	ASSISTANCE PAYMENTS TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	AVERAGE PAYMENT PER PERSON
ATLANTIC	20	69	0	20	69	16301	0	16301	815.05	236.25
BERGEN	18	47	1	19	48	13929	826	14755	776.58	307.40
BURLINGTON	13	39	0	13	39	10504	0	10504	808.00	269.33
CAMDEN	119	374	5	124	379	49573	1526	51099	412.09	134.83
CAPE MAY	1	4	0	1	4	155	0	155	155.00	38.75
CUMBERLAND	14	58	2	16	60	7851	502	8353	522.06	139.22
ESSEX	111	383	4	115	387	68709	309	69018	600.16	178.34
GLOUCESTER	5	18	0	5	18	3037	0	3037	607.40	168.72
HUDSON	41	157	6	47	163	19902	977	20879	444.23	128.09
HUNTERDON	3	11	0	3	11	1393	0	1393	464.33	126.64
MERCER	14	40	2	16	42	5389	850	6239	389.94	148.55
MIDDLESEX	158	509	4	162	513	99005	3478	102483	632.61	199.77
MONMOUTH	30	101	2	32	103	20626	487	21113	659.78	204.98
MORRIS	2	9	0	2	9	2817	0	2817	1408.50	313.00
OCEAN	24	66	6	30	72	9156	1781	10937	364.57	151.90
PASSAIC	65	208	6	71	214	39821	1137	40958	576.87	191.39
SALEM	4	12	0	4	12	2188	0	2188	547.00	182.33
SOMERSET	22	60	1	23	61	10701	98	10799	469.52	177.03
SUSSEX	5	16	0	5	16	1283	0	1283	256.60	80.19
UNION	32	108	0	32	108	16473	0	16473	514.78	152.53
WARREN	1	3	0	1	3	1137	0	1137	1137.00	379.00
TOTAL	702	2292	39	741	2331	399950	11971	411921	555.90	176.71

TABLE V

SEPTEMBER 1984

CHILD SUPPORT AND PATERNITY ACCOUNT

	COLLECTIONS DURING REPORT MONTH			DISTRIBUTION OF REPORT MONTH COLLECTIONS					
				INCENTIVE PAYMENTS			REFUNDS TO ASSISTANCE ACCOUNT		
COUNTY	FROM WITHIN COUNTY	FROM OTHER COUNTIES	FROM OTHER STATES	TO REPORT COUNTY	TO OTHER COUNTIES	TO OTHER STATES	FEDERAL SHARE	STATE SHARE	COUNTY SHARE
ATLANTIC	88481	5262	5742	10618	631	689	37804	37307	12436
BERGEN	78512	14557	8904	9421	1747	1069	38750	38240	12747
BURLINGTON	99131	12465	19710	11896	1496	2365	49896	49240	16413
CAMDEN	391370	16150	35394	46964	1938	4247	168308	166093	55364
CAPE MAY	36426	2070	6074	4371	248	729	16936	16714	5571
CUMBERLAND	132390	6253	10161	15887	750	1219	56545	55801	18600
ESSEX	504333	20717	26109	60520	2486	3133	209440	206684	68895
GLOUCESTER	90422	20920	13351	10851	2510	1602	47383	46760	15587
HUDSON	223307	3671	23446	26797	441	2814	95161	93909	31303
HUNTERDON	10536	1698	153	1264	204	18	4707	4645	1548
MERCER	153625	11001	12456	18394	1320	1495	67332	66406	22135
MIDDLESEX	112170	33954	9390	13460	4074	1127	59096	58318	19439
MONMOUTH	126744	49155	5848	15209	5899	702	69064	68155	22718
MORRIS	35305	8994	4038	4237	1079	485	18367	18127	6042
OCEAN	82829	30485	9377	9939	3658	1125	46623	46009	15336
PASSAIC	229988	12360	4455	27599	1483	535	93784	92551	30850
SALEM	50005	5792	7229	6001	695	868	23949	23635	7878
SOMERSET	24861	25084	3290	2983	3010	395	20230	19963	6654
SUSSEX	18815	6357	3050	2252	763	366	10730	10583	3528
UNION	131518	23170	15307	15782	2780	1837	64598	63748	21249
WARREN	29822	2104	12518	3579	252	1502	16888	16666	5555
TOTAL	2650591	312220	236002	318024	37466	28322	1215594	1199555	399852

NOTE: Currently, other states are utilizing a variety of procedures for making incentive payments for out-of-state collections. Incentive

TABLE III-A

REVISED

MONTH SEPTEMBER 1984

FOOD STAMP PROGRAM

PARTICIPATING HOUSEHOLDS

COUNTY	HOUSEHOLDS ISSUED ATPS			HOUSEHOLDS UTILIZING ATPS			PERCENT HOUSEHOLDS UTILIZING ATPS		
	CATEGORICAL	OTHER LOW INCOME	TOTAL	CATEGORICAL	OTHER LOW INCOME	TOTAL	CATEGORICAL	OTHER LOW INCOME	TOTAL
ATLANTIC	2994	3262	6256	2746	2813	5559	91.72	86.24	88.86
BERGEN	1944	4218	6162	1754	3776	5530	90.23	89.52	89.74
BURLINGTON	2587	2042	4629	2297	1900	4197	88.79	93.05	90.67
CAMDEN	12707	6990	19697	11645	6105	17750	91.64	87.34	90.12
CAPE MAY	808	829	1637	782	811	1593	96.78	97.83	97.31
CUMBERLAND	3491	2802	6293	3252	2470	5722	93.15	88.15	90.93
ESSEX	29642	21833	51475	28041	20395	48436	94.60	93.41	94.10
GLOUCESTER	2292	1333	3625	1997	1168	3165	87.13	87.62	87.31
HUDSON	13913	11177	25090	13560	10533	24093	97.46	94.24	96.03
HUNTERDON	151	240	391	143	223	366	94.70	92.92	93.61
MERCER	5645	4838	10483	5169	4279	9448	91.57	88.45	90.13
MIDDLESEX	4501	3930	8431	4005	3672	7677	88.98	93.44	91.06
MONMOUTH	4697	3902	8599	4258	3516	7774	90.65	90.11	90.41
MORRIS	584	952	1536	567	853	1420	97.09	89.60	92.45
OCEAN	3083	2496	5579	2710	2340	5050	87.90	93.75	90.52
PASSAIC	8860	5105	13965	8136	4501	12637	91.83	88.17	90.49
SALEM	1071	1072	2143	1040	998	2038	97.11	93.10	95.10
SOMERSET	756	877	1633	696	833	1529	92.06	94.98	93.63
SUSSEX	297	374	671	253	309	562	85.19	82.62	83.76
UNION	5461	4241	9702	4950	3950	8900	90.64	93.14	91.73
WARREN	753	673	1426	667	648	1315	88.58	96.29	92.22
TOTAL	106237	83186	189423	98668	76093	174761	92.88	91.47	92.26

ATP = AUTHORIZATION TO PARTICIPATE

TABLE III-B REVISED MONTH SEPTEMBER 1984

FOOD STAMP PROGRAM

PERSONS PARTICIPATING, COUPONS ISSUED AND AVERAGE PER PERSON PARTICIPATING

COUNTY	NUMBER OF PERSONS PARTICIPATING			TOTAL VALUE OF COUPONS ISSUED			AVERAGE COUPON VALUE PER PERSON		
	CATEGORICAL	OTHER LOW INCOME	TOTAL	CATEGORICAL	OTHER LOW INCOME	TOTAL	CATEGORICAL	OTHER LOW INCOME	TOTAL
ATLANTIC	9726	4317	14043	465400	168909	634309	47.85	39.13	45.17
BERGEN	5282	5745	11027	268947	228782	497729	50.92	39.82	45.14
BURLINGTON	7998	3744	11742	407213	139849	547062	50.91	37.35	46.59
CAMDEN	41826	10130	51956	2053448	427460	2480908	49.10	42.20	47.75
CAPE MAY	2710	1468	4178	125881	49198	175079	46.45	33.51	41.90
CUMBERLAND	12852	5060	17912	580767	186877	767644	45.19	36.93	42.86
ESSEX	97794	28310	126104	5110268	1291081	6401349	52.26	45.61	50.76
GLOUCESTER	6984	2333	9317	343734	85573	429307	49.22	36.68	46.08
HUDSON	47186	17141	64327	2361275	712704	3073979	50.04	41.58	47.79
HUNTERDON	467	356	823	20534	11317	31851	43.97	31.79	38.70
MERCER	18175	5942	24117	865977	265130	1131107	47.65	44.62	46.90
MIDDLESEX	13639	6153	19792	695172	247116	942288	50.97	40.16	47.61
MONMOUTH	14622	5538	20160	720635	211110	931745	49.28	38.12	46.22
MORRIS	1791	1389	3180	87413	54025	141438	48.81	38.89	44.48
OCEAN	9634	4907	14541	473582	188179	661761	49.16	38.35	45.51
PASSAIC	28912	7789	36701	1417191	324552	1741743	49.02	41.67	47.46
SALEM	3780	1916	5696	173211	77447	250658	45.82	40.42	44.01
SOMERSET	2200	1303	3503	107003	51843	158846	48.64	39.79	45.35
SUSSEX	924	694	1618	40794	22676	63470	44.15	32.67	39.22
UNION	17251	6345	23596	847316	267041	1114357	49.12	42.09	47.23
WARREN	2298	1188	3486	107658	39381	147039	46.85	33.15	42.18
TOTAL	346051	121768	467819	17273419	5050250	22323669	49.92	41.47	47.72

ATP = AUTHORIZATION TO PARTICIPATE

THIS MONTH INCLUDES A RESTORATION AMOUNT FOR ESTIMATED CATEGORICAL CASES.

DEPARTMENT OF HUMAN SERVICES
DIVISION OF PUBLIC WELFARE
CHILD SUPPORT AND PATERNITY PROGRAM
AID TO FAMILIES WITH DEPENDENT CHILDREN

Exhibit 5
Annual Report
1983-1984

COMPARISON OF COLLECTIONS, DISTRIBUTION
AND ADMINISTRATIVE EXPENDITURES FOR FISCAL YEARS 1982-83-84

I. CSP COLLECTIONS AND DISTRIBUTION	FISCAL YEAR 1984	1983	1982
Total Collections	$46,495,118	$40,325,054	$32,348,353
Received Within New Jersey	43,255,372	37,425,143	28,761,748
Forwarded From Other States	2,275,017	2,047,802	2,516,702
Surplus Payments to Clients 1/	$ 964,729	852,109	1,069,903
Total Incentive Payments	$ 6,078,900	5,979,690	4,691,830
For New Jersey Counties	5,727,882	5,100,663	4,301,618
For Other States	351,018	365,351	390,212
For Div. of Public Welfare 2/	- 0 -	513,676	- 0 -
Total Refunds to Assistance	$39,451,489	$33,493,255	$26,209,502
Federal Share	16,686,864	13,900,610	10,758,836
State Share	17,073,465	14,694,915	11,587,999
County Share	5,691,160	4,897,730	3,862,667
Prior Period Collections	- 0 -	- 0 -	377,118 3/
II. ADMINISTRATIVE EXPENDITURES			
Total	$37,472,746	$34,914,983	$32,133,213
Division of Public Welfare	4,565,045	3,538,275	1,928,770
County Welfare Agencies	12,240,129	12,069,867	11,004,571
Cooperative Agreements 4/	20,667,572	19,306,841	19,199,872
Federal Share	$26,420,909	$24,935,475	$24,099,910
Division of Public Welfare	3,357,088	2,546,674	1,446,578
County Welfare Agencies	8,568,090	8,613,393	8,253,428
Cooperative Agreements 4/	14,495,731	13,775,408	14,399,904

1/ Surplus payments are made to clients when the amount of the monthly child support payment exceeds the respective court order and the AFDC grant for that month.

2/ From July 1, 1982 through October 1984, 50% of incentive payments resultant from tax intercept efforts were retained by the State. In October 1984 it was ruled that the State was not entitled to these funds and must refund same to the counties. $513,676 from FY 1983 has been refunded, less administrative expenditures incurred by the State.

3/ Represents collections made for terminated AFDC cases by Union County not previously reported.

4/ Includes N.J. Administrative Office of the Courts, County Probation Departments, Adjusters, Prosecutors, and the Essex County Office of Child Support Enforcement.

Selected Statistics
Food Stamp Program
Fiscal Years 1980, 1981, 1982, 1983 and 1984

	1984	1983	1982	1981	1980
Average Monthly Households Participating:					
Categorical	104,443	109,481	118,094	125,174	103,768
Other Low Income	83,509	91,394	91,131	93,057	91,202
Total	187,952	200,875	209,225	218,231	£ 194,970
% Increase Or Decrease Over Previous Year	- 6.4	- 4.0	- 4.1	11.9	17.9
Percent of Authorized Households Participating: A)					
Categorical B)	93.1	93.7	93.0	93.3	92.9
Other Low Income C)	91.7	94.4	93.6	93.1	93.1
Total	92.5	94.0	93.3	93.1	93.0
Average Number of Persons Participating Monthly:					
Categorical	366,052	379,360	400,585	427,455	362,582
Other Low Income	142,378	166,720	164,050	190,076	222,248
Total	508,430	546,080	564,635	617,531	584,830
% Increase or Decrease Over Previous Year	- 6.9	- 3.3	- 8.6	5.6	19.4
Total Value of Coupons:					
Categorical	$199,166,813	$202,867,742	$195,220,915	$182,461,932	$141,313,164
Other Low Income	69,512,209	83,748,807	81,871,892	83,384,252	77,555,301
Total	268,679,022	286,616,549	277,092,807	265,846,184	218,868,465
% Increase or Decrease Over Previous Year	- 6.2	3.4	4.2	21.5	27.0
Average Monthly Value of Coupons Per Persons Participating:					
Categorical	$ 54.41	$ 44.56	$ 40.63	$ 35.57	$ 32.35
Other Low Income	48.82	41.86	41.60	36.50	29.13
Total	52.84	43.74	40.90	35.87	31.19
% Increase Over Previous Year	20.8	6.9	14.0	15.0	6.4

A) Households utilizing food stamps as a % of households issued authorizations to purchase.

B) Households that received assistance under AFDC, Cuban Haitian Entrant and Refugee Resettlement Programs.

C) Includes households with persons that received assistance under GA and SSI programs.

SELECTED STATISTICS, PUBLIC ASSISTANCE PROGRAM, FISCAL YEARS 1982,1983,1984

TOTAL OF ALL PROGRAMS (A)	FY 1984	FY 1983	FY 1982	% CHANGE 1984/1983	% CHANGE 1983/1982
Gross Expenditures	$952,252,305	$980,359,560	$982,420,474	-2.87%	-0.2%
Avr. Mo. Cases	364,147	379,804	375,556	-4.12%	+1.1%
Avr. Mo. Grant Per Case	$218	$215	$218	+1.40%	-1.4%
Avr. Mo. Recipients	738,769	814,863	812,209	-9.34%	+0.3%
Avr. Mo. Grant Per Recip.	$107	$100	$101	+7.00%	-1.0%
ASSISTANCE TO SUPPLEMENTAL SECURITY INCOME RECIPIENTS (B)					
Gross Expenditures (C)	$26,387,676	$24,697,716	$27,117,341	+6.84%	-8.92%
Avr. Mo. Cases (D)	79,452	77,875	78,670	+2.03%	-1.01%
Avr. Mo. Grant Per Case	$28	$26	$29	+7.69%	-10.34%
Avr. Mo. Recipients	79,452	77,875	78,670	+2.03%	-1.01%
Avr. Mo. Grant Per Recip.	$28	$26	$29	+7.69%	-10.34%
EMERGENCY ASSISTANCE					
Gross Expenditures (C)	$3,665,403	$3,075,538	$3,524,489	+19.18%	-12.74%
Avr. Mo. Cases	635	608	720	+4.44%	-15.56%
Avr. Mo. Grant Per Case	$481	$422	$408	+13.98%	+3.32%
Avr. Mo. Recipients	2,052	1,964	2,367	+4.48%	-17.03%
Avr. Mo. Grant Per Recip.	$149	$130	$124	+14.62%	+4.62%
AID TO FAMILIES WITH DEPENDENT CHILDREN REGULAR PROGRAM "C" SEGMENT					
Gross Expenditures (C)	$485,001,765	$495,349,815	$526,726,014	-2.09%	-5.96%
Avr. Mo. Cases	124,144	126,249	135,619	-1.67%	-6.91%
Avr. Mo. Grant Per Case	$326	$327	$324	-.31%	+.92%
Avr. Mo. Recipients	362,360	372,467	404,793	-2.71%	-7.99%
Avr. Mo. Grant Per Recip.	$112	$111	$108	+.90%	+2.70%

SELECTED STATISTICS, PUBLIC ASSISTANCE PROGRAM, FISCAL YEARS 1982,1983,1984

UNEMPLOYED PARENTS: "F" SEGMENT	FY 1984	FY 1983	FY 1982	% CHANGE 1984/1983	% CHANGE 1983/1982
Gross Expenditures (C)	$27,217,132	$28,170,190	$26,778,921	-3.38%	+4.94%
Avr. Mo. Cases	6,177	6,386	6,037	-3.27%	+5.47%
Avr. Mo. Grant Per Case	$367	$368	$370	-.27%	-.54%
Avr. Mo. Recipients	24,809	25,675	24,609	-3.37%	+4.15%
Avr. Mo. Grant Per Recip.	$91	$91	$91	-	-
INSUFFICIENT IMCOME OF PARENTS: "N" SEGMENT					
Gross Expenditures (C)	$7,818,432	$7,725,056	$7,218,715	+1.21%	+6.55%
Avr. Mo. Cases	2,715	2,655	2,495	+2.26%	+6.03%
Avr. Mo. Grant Per Case	$240	$242	$241	-.83%	+.41%
Avr. Mo. Recipients	10,319	10,268	9,807	+.50%	+4.49%
Avr. Mo. Grant Per Recip.	$63	$63	$61	-	+3.17%
FOOD STAMPS PUBLIC ASSISTANCE SEGMENT					
Gross Expenditures	$199,166,813	$202,867,742	$195,220,915	-1.82%	+3.77%
Avr. Mo. Cases	112,241	116,860	118,094	-3.95%	-1.04%
Avr. Mo. Benefit Per Case	$148	$145	$138	+2.07%	+4.83%
Avr. Mo. Recipients	366,052	379,360	400,586	-3.51%	-5.30%
Avr. Mo. Benefit Per Recip.	$45	$45	$41	-	+8.89%
FOOD STAMPS NON-PUBLIC ASSISTANCE SEGMENT					
Gross Expenditures	$69,512,209	$83,748,807	$81,871,892	-17.00%	+2.24%
Avr. Mo. Cases	91,039	96,782	91,131	-5.93%	+5.84%
Avr. Mo. Grant Per Case	$64	$72	$75	-11.11%	-4.00%
Avr. Mo. Recipients	142,378	166,720	164,050	-14.60%	+1.60%
Avr. Mo. Grant Per Recip.	$40	$42	$42	-11.11%	-

SELECTED STATISTICS, PUBLIC ASSISTANCE PROGRAM, FISCAL YEARS 1982,1983,1984

	FY 1984	FY 1983	FY 1982	% CHANGE 1984/1983	% CHANGE 1983/1982
GENERAL ASSISTANCE					
Gross Expenditures (E)	$69,883,444	$61,185,396	$53,277,772	+14.22%	+12.76%
Avr. Mo. Cases	30,427	28,930	25,394	+5.18%	+12.22%
Avr. Mo. Grant Per Case	$191	$176	$174	+8.52%	+1.14%
Avr. Mo. Recipients	31,014	29,551	26,003	+4.95%	+12.01%
Avr. Mo. Grant Per Recip.	$188	$173	$171	+8.67%	+1.16%
CUBAN-HAITIAN ENTRANT (F)					
Gross Expenditures (E)	$531,021	$4,805,750	$6,163,727	-88.95%	-22.03%
Avr. Mo. Cases	393	2,514	2,445	-84.37%	+2.74%
Avr. Mo. Grant Per Case	$113	$159	$210	-29.06%	-24.29%
Avr. Mo. Recipients	492	3,697	3,768	-86.69%	-1.88%
Avr. Mo. Grant Per Recip.	$90	$108	$136	-16.67%	-20.59%

SELECTED STATISTICS, PUBLIC ASSISTANCE PROGRAM, FISCAL YEARS 1982,1983,1984

	FY 1984	FY 1983	FY 1982	% CHANGE 1984/1983	% CHANGE 1983/1982
REFUGEE-RESETTLEMENT (G)					
Gross Expenditures (E)	$1,542,898	$2,195,857	$2,991,921	-29.74%	-26.61%
Avr. Mo. Cases	596	839	976	-28.96%	-14.04%
Avr. Mo. Grant Per Case	$216	$218	$255	-.92%	-14.51%
Avr. Mo. Recipients	1,176	1,674	2,095	-29.75%	-20.01%
Avr. Mo. Grant Per Recip.	$110	$109	$119	+.92%	-8.40%
HOME ENERGY ASSISTANCE (H)					
Gross Expenditures	$61,525,512	$66,537,693	$50,800,000	-7.53%	+23.65%
Total Cases	203,048	226,522	204,949	-10.36%	+9.52%
Avr. Payment per Case	$303	$294	$248	+3.06%	+15.65%
Total Recipients	536,704	617,229	514,404	-13.05%	+16.66%
Avr. Payment Per Recipient	$115	$108	$99	+6.48%	+8.33%

A. For average monthly cases and average monthly recipients the sum of the individual programs will not equal the amount shown in this section. An adjustment has been made here to count only once those cases and recipients which receive more than one type of assistance e.g. AFDC and Food Stamps.

B. Assistance to SSI Recipients (ASSIR) is a State & County financial program which supplements Federal SSI payments to State defined standards. Payments are administered by the Social Security Administration using SSI Eligibility criteria. Amounts shown are payments under the ASSIR program. In addition to ASSIR maintenance payments shown, recipients also receive the following Lifeline Credits.

	FY 1984	FY 1983	FY 1982
Lifeline Credits			
Gross Expenditures	$14,523,143	$12,335,639	$11,358,166
Avr. Mo. Recipient	79,452	77,875	78,670
Avr. Mo. Grant Per Recip.	$15	$13	$12
Combined ASSIR & Lifeline			
Gross Expenditures	$34,774,549	$36,911,270	$38,324,362
Avr. Mo. Recipient	79,452	77,875	78,670
Avr. Mo. Grant Per Recip.	$36	$40	$41

Federal SSI expenditures are as follows:

SSI Program			
Gross Expenditures	$159,026,191	$155,783,972	$143,390,527
Avr. Mo. Recipient	83,538	82,738	84,081
Avr. Mo. Grant Per Recip.	$159	$157	$142
Total ASSIR, Lifeline & SSI			
Gross Expenditures	$193,800,740	$192,695,242	$181,714,889
Avr. Mo. Recipient	83,538	82,738	84,081
Avr. Mo. Grant Per Recip.	$193	$194	$180

C. Maintenance assistance only. Medical assistance is excluded.

D. Cases are not reported in ASSIR Program. Therefore, for purposes of this report cases are assumed to be equal to persons.

E. Includes medical assistance.

F. Cuban - Haitian Entrant Program (CHEP) includes any such individual from Cuba-Haiti who entered the U.S. Between 4/80 - present.

G. Refugee - Resettlement Program (RRP) includes any refugee other than CPP or CHEP.

H. Under this program assistance for heating expenses in provided from November 1 thru April 30. "Automatic" payments are made to public assistance recipients. Non-public assistance recipients are also eligible to apply for assistance. Payment for heating costs is usually made once for the six month period. Therefore the concept of "average monthly" does not apply to this program. During summer months assistance for cooling expenses may also be provided. Total expenditures includes both heating and cooling costs.

STATISTICAL SUMMARY - FISCAL YEAR 1983-1984

"MEDICAID ONLY" ASSISTANCE TO AGED, BLIND AND DISABLED
AID TO FAMILIES WITH DEPENDENT CHILDREN
"MEDICAID ONLY" (INSTITUTIONAL SERVICES SECTIONS)
MEDICAL ASSISTANCE FOR THE AGED

STATE OF NEW JERSEY
DEPT. OF HUMAN SERVICES
DIVISION OF PUBLIC WELFARE

APPLICATION AND CASELOAD ACTIVITY

EXHIBIT 2
ANNUAL REPORT 1983-1984

	COUNTY WELFARE AGENCY PROGRAMS						
	"MEDICAID ONLY CASES"			AID TO FAMILIES WITH DEPENDENT CHILDREN (ALL SEGMENTS)	"MEDICAID ONLY" (I.S.S.)	MEDICAL ASST. FOR THE AGED (STATE)	TOTAL
	AGED	BLIND	DISABLED				
I. APPLICATION ACTIVITY DURING FISCAL YEAR							
Applications pending as of July 1, 1983	3,011	36	714	761	23	61	4,606
Applications received during the year	12,021	13	1,907	73,154	282	16	87,393
Total Applications to account for	15,032	49	2,621	73,915	305	77	91,999
Applications approved for assistance	8,127	11	1,034	60,632	190	5	69,999
Applications rejected	3,183	6	787	12,465	83	13	16,537
Total Applications cleared	11,310	17	1,821	73,097	273	18	86,536
Applications pending as June 30, 1984	3,722	32	800	818	32	59	5,463
II. CASE LOAD ACTIVITY DURING FISCAL YEAR							
Number of cases open as of July 1, 1983	22,195	68	3,724	135,785	918	649	163,339
Number of cases approved during the year	8,127	11	1,034	60,632	190	5	69,999
Total number of cases to account for	30,322	79	4,758	196,417	1,108	654	233,338
Less cases closed during the year	7,856	14	1,049	64,502	330	188	73,939
Number of cases open at end of Fiscal Year	22,466	65	3,709	131,915	778	466	159,399
III. AVERAGE MONTHLY RECIPIENTS OF MAINTENANCE PAYMENTS	---	--	---	397,488	---	---	397,488
IV. AVERAGE MONTHLY MAINTENANCE GRANT PER PERSONS (A)	---	--	---	$109.03	---	---	$109.03
V. CHILD RECIPIENT RATE FY 1984 (B)	---	--	---	144.4%	---	---	144.4%
VI. MAINTENANCE EXPENDITURE PER RESIDENT FISCAL YEAR 1983-1984	---	--	---	$ 69.20	---	---	$ 69.20

A. MAINTENANCE ASSISTANCE PAYMENTS UNDER THE OAA, DA, AND AB PROGRAMS WERE DISCONTINUED WITH THE IMPLEMENTATION OF THE FEDERALLY-ADMINISTERED SUPPLEMENTAL SECURITY INCOME PROGRAM ON January 1, 1974.

B. RECIPIENT RATES ARE THE AVERAGE MONTHLY NUMBER OF CHILDREN INCLUDED IN GRANTS FY 1984 PER 1,000 POPULATION UNDER AGE 18.
SOURCE OF UNDER 18 POPULATION: N.J. STATE DATA CENTER, POPULATION BY AGE, July 1983.

SUMMARY OF FINANCIAL TRANSACTIONS

FY 1983 - 1984

	Assistance To Supplemental Security Income Recipients		Aid To Families With Dependent Children		Emergency Assistance		Refugee Resettlement Program		Cuban-Haitian Entrant Program		Child Support & Paternity		Food Stamps		Home Energy Assistance		Total	
I. Net Assistance Expenditures And Source Of Funds	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
A. Net Assistance Expenditures	25,969,771	98.50	458,765,442	99.96	3,565,120	100.00	1,193,259	100.00	449,547	100.00	-	-	268,679,022	100.00	58,287,584	100.00	816,909,345	99.93
B. Burials	394,170	1.50	160,874	.04	-	-	-	-	-	-	-	-	-	-	-	-	555,044	.07
C. Total Net Expenditures	26,363,941	100.00	458,926,316	100.00	3,565,120	100.00	1,193,259	100.00	449,547	100.00	-	-	268,679,022	100.00	58,287,584	100.00	817,464,389	100.00
D. Federal Share	-	-	228,810,653	49.86	1,782,560	50.00	1,193,259	100.00	449,547	100.00	-	-	268,679,022	100.00	58,287,584	100.00	559,202,625	68.41
E. State Share	19,772,655	75.00	172,586,747	37.61	1,336,920	37.50	-	-	-	-	-	-	-	-	-	-	193,696,322	23.69
F. County Share	6,590,886	25.00	57,528,916	12.53	445,640	12.50	-	-	-	-	-	-	-	-	-	-	64,565,442	7.90
II. Social Services Expenditures (Including Training)																		
A. Total	4,186,642	100.00	31,878,710	100.00	-	-	-	-	-	-	-	-	-	-	-	-	36,065,352	100.00
B. Federal Share	3,139,982	75.00	19,433,590	60.96	-	-	-	-	-	-	-	-	-	-	-	-	22,573,572	62.59
C. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. County Share	1,046,660	25.00	12,445,120	39.04	-	-	-	-	-	-	-	-	-	-	-	-	13,491,780	37.41
III. Administrative Expenditures (Including Training)																		
A. Total	-	-	86,482,812	100.00	-	-	166,819	100.00	259,710	100.00	18,396,900*	100.00	46,788,181	100.00	5,997,046	100.00	158,031,468	100.00
B. Federal Share	-	-	44,618,033	51.59	-	-	166,819	100.00	259,710	100.00	13,095,495	71.18	24,892,815	53.20	5,997,046	100.00	89,029,518	56.32
C. State Share	-	-	4,500,351	5.20	-	-	-	-	-	-	1,629,560	8.86	2,915,237	6.23	-	-	9,045,148	5.72
D. County Share	-	-	37,364,428	43.21	-	-	-	-	-	-	3,671,845	19.96	18,980,529	40.57	-	-	60,016,802	37.96
IV. Total Net Assistance, Social Service And Administrative Expenditures																		
A. Total	30,550,183	100.00	577,287,838	100.00	3,565,120	100.00	1,360,078	100.00	709,257	100.00	18,396,900	100.00	315,467,203	100.00	64,284,630	100.00	1,011621,209	100.00
B. Federal Share	3,139,982	10.28	292,862,276	50.73	1,782,560	50.00	1,360,078	100.00	709,257	100.00	13,095,495	71.18	293,571,437	93.06	64,284,630	100.00	670,805,715	66.31
C. State Share	19,772,655	64.72	177,087,098	30.68	1,336,920	37.50	-	-	-	-	1,629,560	8.86	2,915,237	.92	-	-	202,741,470	20.04
D. County Share	7,637,546	25.00	107,338,464	18.59	445,640	12.50	-	-	-	-	3,671,845	19.96	18,980,529	6.02	-	-	138,074,024	13.65
V. Ratio Of Expenditures To Total																		
A. Net Assistance Expenditures	-	86.30	-	79.50	-	100.00	-	87.73	-	63.38	-	-	-	85.17	-	90.67	-	80.80
B. Social Service Expenditures	-	13.70	-	5.52	-	-	-	-	-	-	-	-	-	-	-	-	-	3.57
C. Administrative Expenditures	-	-	-	14.98	-	-	-	12.27	-	36.62	-	100.00	-	14.83	-	9.33	-	15.63
VI. Reimbursements																		
A. Total	556,353	100.00	3,074,534	100.00	-	-	-	-	-	-	-	-	-	-	-	-	3,630,887	100.00
B. Federal Share	279,159	50.18	1,523,131	49.54	-	-	-	-	-	-	-	-	-	-	-	-	1,802,290	49.64
C. State Share	205,421	36.92	1,163,831	37.85	-	-	-	-	-	-	-	-	-	-	-	-	1,369,252	37.71
D. County Share	71,773	12.90	387,572	12.61	-	-	-	-	-	-	-	-	-	-	-	-	459,345	12.65
Ratio Of Reimbursement To $100.00 Of Assistance Expenditures	-	2.11	-	.67	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*Includes the Division of Public Welfare and County Welfare Agencies Only

State of New Jersey
Department of Human Services
Division of Public Welfare

Exhibit 4
Annual Report - 1983-84

GENERAL ASSISTANCE PROGRAM
STATISTICAL AND FINANCIAL SUMMARY, FISCAL YEAR 1983-84

I.	Number of cases open as of July 1, 1983	31,833	
	Number of cases approved during year	49,392	
	Total cases to account for		81,225
	Number of cases closed during year		51,078
	Number of cases open as of June 30, 1984		30,147
II.	Average monthly number of:		
	cases during year	30,426	
	persons during year	31,014	
	persons per case	1.02	
	single person cases during year	29,873	
	family cases during year	553	
	persons in family cases	1,140	
	persons per family case	2.06	
III.	Average monthly grant:		
	per case	191.40	
	per person	187.77	
	per family case	216.67	
	per person in family cases	105.08	
	per single person case	190.93	

IV.	Total Reported Commitments	AMOUNT	PERCENT
	Maintenance and Medical Care	52,516.813	75.15
	Hospitalization	17,244,058	24.68
	Burial	122,573	.17
	Total	69,883,444	100.00
	Municipal Share	21,868,765	31.29
	State Share	48,014,679	68.71
	Total	69,883,444	100.00
V.	Administrative Expenditures		
	*Municipal	7,641,707	82.52
	State	1,618,906	17.48
	Total	9,260,613	100.00
VI.	Total Administrative and Assistance Expenditures		
	*Municipal	29,510,472	37.29
	State	49,633,585	62.71
	Total	79,144,057	100.00
VII.	Percent of Administrative Expenditures to Total Expenditures		
	*Municipal		25.89
	State		3.26
	Total		11.70

*Municipal Figures in Sections V,VI and VII are as reported by municipalities